

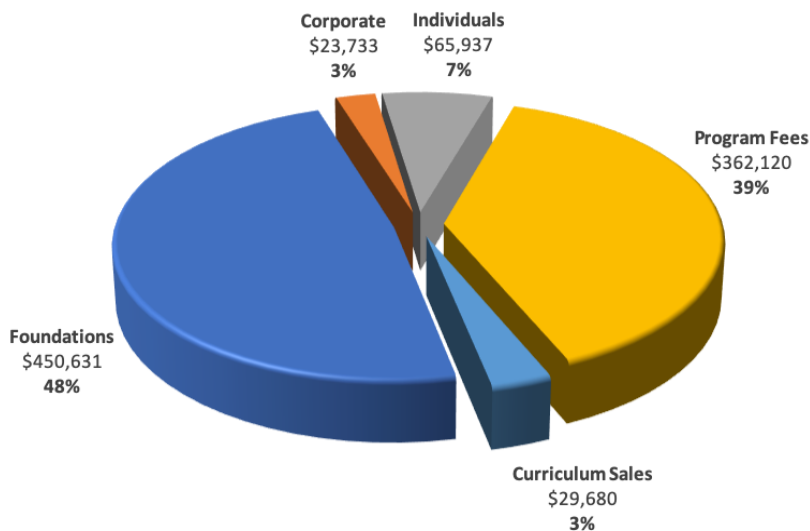
2018 Financials



INCOME

Unrestricted Income	\$ 586,743	63%
Restricted Income	\$ 345,358	37%
Total Income	\$ 932,101	

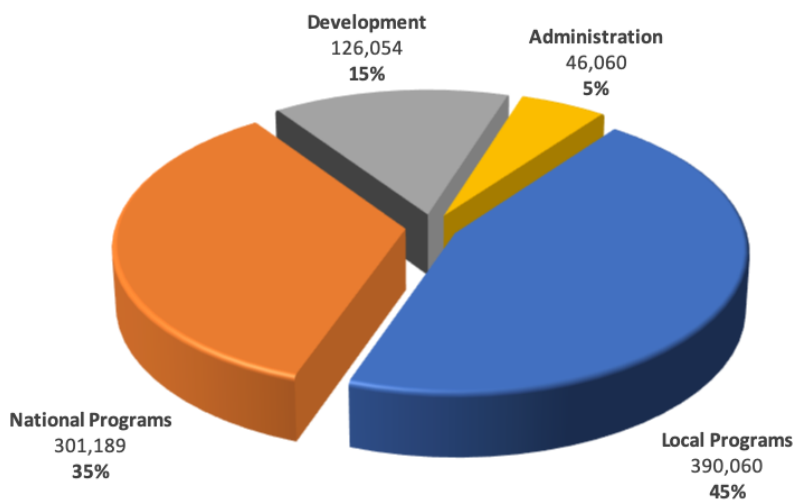
2018 Income Sources



EXPENSE

Personnel Expense	\$ 600,164	70%
Other Expense	\$ 263,199	30%
Total Expense	\$ 863,362	

2018 Expenses



ASSETS

Cash and Cash Equivalents	\$ 29,274
Accounts Receivable	\$ 243,115
Other Current Assets	\$ 22,231
Total Current Assets	\$294,620
Fixed Assets	\$ 14,445
Total Assets	\$ 309,065

LIABILITIES

Accounts Payable	\$ 1,838
Credit Cards / Lines	\$ 5,931
Other Current Liabilities	\$ 61,706
Total Liabilities	\$ 69,475

NET ASSETS

Unrestricted Net Assets	\$ -68,836
Temporarily Restricted Net Assets	\$ 308,426
Permanently Restricted Net Assets	\$ 0
Total Net Assets	\$ 239,590
Total Liabilities & Net Assets	\$ 309,065

(December 31, 2018 figures - unaudited)